

# Statement of Activities

The Neighborhood Build  
For the year ended December 31, 2024

Financial statements in U.S. dollars

Revenue and Support		Without Donar Restrictions	With Donar Restrictions	Total
Contributions and Support				
Donations		\$ 1,045.00	\$ -	\$ 1,045.00
Sponsorships		\$ 198.31	\$ -	\$ 198.31
Investment		\$ 349.96	\$ -	\$ 349.96
<b>Total Contributions and Support</b>		<b>\$ 1,593.27</b>	<b>\$ -</b>	<b>\$ 1,593.27</b>
<b>EXPENSES</b>				
Program Activities				
Design Services		\$ -	\$ -	\$ -
Community Events		\$ (591.28)	\$ -	\$ (591.28)
Youth Design Education		\$ (65.54)	\$ -	\$ (65.54)
Total Program Activities		\$ (656.82)	\$ -	\$ (656.82)
Supporting Services				
Administrative		\$ (184.39)	\$ -	\$ (184.39)
Marketing		\$ (3,178.29)	\$ -	\$ (3,178.29)
Legal Fees		\$ (466.46)	\$ -	\$ (466.46)
Total Supporting Services		\$ (3,829.14)	\$ -	\$ (3,829.14)
<b>Total expenses</b>		<b>\$ (4,485.96)</b>		<b>\$ (4,485.96)</b>
Change in Net Assets from Operations		\$ (2,892.69)	-	\$ (2,892.69)
<b>Non-Operating Activities</b>				
Interest income		\$ 0.02	\$ -	\$ 0.02
<b>Total Non-Operating Activities</b>		<b>\$ 0.02</b>		<b>\$ 0.02</b>
<b>Change in Net Assets</b>		<b>\$ (2,892.67)</b>	<b>\$ -</b>	<b>\$ (2,892.67)</b>
<b>Net Assets at Beginning of Year</b>		<b>\$ 11,984.44</b>	<b>\$ -</b>	<b>\$ 11,984.44</b>
<b>Net Assets at End of Year</b>		<b>\$ 9,091.77</b>	<b>\$ -</b>	<b>\$ 9,091.77</b>